

등록금회계 자금계산서

(2022.03.01 부터 2023.02.28 까지)

[전체]

(단위 : 원)

1. 수입

과 목			예산액	전용증감액	차감액	결산액	증감액	비고
관	항	목						
(5100) 등록금및수강료수입			124,753,727,000	0	124,753,727,000	122,302,447,100	-2,451,279,900	
	(5110) 등록금수입		124,753,727,000	0	124,753,727,000	122,302,447,100	-2,451,279,900	
		(5111) 학부입학금	467,460,000	0	467,460,000	466,920,000	-540,000	
		(5112) 대학원입학금	1,607,170,000	0	1,607,170,000	1,547,160,000	-60,010,000	
		(5113) 학부수업료	76,734,409,000	0	76,734,409,000	75,810,255,000	-924,154,000	
		(5114) 대학원수업료	45,944,688,000	0	45,944,688,000	44,478,112,100	-1,466,575,900	
(5400) 교육외수입			1,225,252,000	0	1,225,252,000	1,163,020,070	-62,231,930	
	(5410) 예금이자수입		577,470,000	0	577,470,000	662,432,393	84,962,393	
		(5411) 예금이자수입	577,470,000	0	577,470,000	662,432,393	84,962,393	
	(5420) 기타교육외수입		647,782,000	0	647,782,000	500,587,677	-147,194,323	
		(5421) 잡수입	647,782,000	0	647,782,000	500,587,677	-147,194,323	
(8200) 미사용전기이월자금			7,530,779,000	0	7,530,779,000	7,530,779,072	72	
	(8210) 미사용전기이월자금		7,530,779,000	0	7,530,779,000	7,530,779,072	72	
		(8211) 미사용전기이월자금	7,530,779,000	0	7,530,779,000	7,530,779,072	72	
자금수입 총계			133,509,758,000	0	133,509,758,000	130,996,246,242	-2,513,511,758	

2. 지출

[전체]
(단위 : 원)

과 목			예 산 현 액				결산액	증감액	비고
관	항	목	예산액	예비비 사용액	전용증감액(△)	차감액			
(4100) 보 수			69,613,058,000	0	0	69,613,058,000	68,453,280,732	-1,159,777,268	
	(4110) 교원보수		58,435,292,000	0	0	58,435,292,000	57,661,414,047	-773,877,953	
		(4111) 교원급여	47,100,536,000	0	0	47,100,536,000	46,828,261,277	-272,274,723	
		(4113) 교원제수당	5,892,464,000	0	0	5,892,464,000	5,634,762,812	-257,701,188	
		(4114) 교원법정부담금	1,861,914,000	0	0	1,861,914,000	1,814,666,758	-47,247,242	
		(4116) 특별강의료	282,560,000	0	0	282,560,000	182,904,860	-99,655,140	
		(4117) 교원퇴직금	152,508,000	0	0	152,508,000	118,908,575	-33,599,425	
		(4118) 조교인건비	3,145,310,000	0	0	3,145,310,000	3,081,909,765	-63,400,235	
	(4120) 직원보수		11,177,766,000	0	0	11,177,766,000	10,791,866,685	-385,899,315	
		(4121) 직원급여	6,761,360,000	0	-106,210,000	6,655,150,000	6,506,994,950	-148,155,050	
		(4123) 직원제수당	1,574,584,000	0	106,210,000	1,680,794,000	1,581,677,050	-99,116,950	
		(4124) 직원법정부담금	698,413,000	0	0	698,413,000	684,002,375	-14,410,625	
		(4125) 임시직인건비	2,085,311,000	0	0	2,085,311,000	1,978,918,630	-106,392,370	
		(4126) 노임	58,098,000	0	0	58,098,000	40,273,680	-17,824,320	
(4200) 관리운영비			20,232,634,000	0	0	20,232,634,000	18,607,403,212	-1,625,230,788	
	(4210) 시설관리비		10,198,366,000	0	0	10,198,366,000	9,638,377,385	-559,988,615	
		(4211) 건축물관리비	2,480,270,000	0	0	2,480,270,000	2,187,348,347	-292,921,653	
		(4212) 장비관리비	289,097,000	0	0	289,097,000	266,663,120	-22,433,880	
		(4213) 조경관리비	50,000,000	0	0	50,000,000	41,162,550	-8,837,450	
		(4214) 박물관관리비	11,440,000	0	0	11,440,000	11,392,280	-47,720	

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관	항	목	예산액	예비비 사용액	전용증감액(△)	차감액			
		(4215) 시설용역비	6,994,811,000	0	0	6,994,811,000	6,811,294,614	-183,516,386	
		(4216) 보험료	94,533,000	0	0	94,533,000	86,024,250	-8,508,750	
		(4217) 리스.임차료	271,995,000	0	0	271,995,000	230,780,224	-41,214,776	
		(4219) 기타시설관리비	6,220,000	0	0	6,220,000	3,712,000	-2,508,000	
	(4220) 일반관리비		5,318,171,000	0	0	5,318,171,000	4,753,883,379	-564,287,621	
		(4221) 여비교통비	439,520,000	0	0	439,520,000	301,281,218	-138,238,782	
		(4222) 차량유지비	500,000	0	0	500,000	500,000	0	
		(4223) 소모품비	363,305,000	0	0	363,305,000	327,121,851	-36,183,149	
		(4224) 인쇄출판비	116,803,000	0	0	116,803,000	81,697,840	-35,105,160	
		(4225) 난방비	1,126,943,000	0	0	1,126,943,000	913,427,791	-213,515,209	
		(4226) 전기.수도료	2,268,007,000	0	0	2,268,007,000	2,232,785,260	-35,221,740	
		(4227) 통신비	165,430,000	0	0	165,430,000	111,091,393	-54,338,607	
		(4228) 제세공과금	174,797,000	0	0	174,797,000	147,772,632	-27,024,368	
		(4229) 지급수수료	662,866,000	0	0	662,866,000	638,205,394	-24,660,606	
	(4230) 운영비		4,411,762,000	0	0	4,411,762,000	3,926,322,689	-485,439,311	
		(4231) 복리후생비	751,705,000	0	0	751,705,000	685,892,263	-65,812,737	
		(4232) 교육훈련비	240,309,000	0	0	240,309,000	212,389,530	-27,919,470	
		(4233) 일반용역비	1,213,550,000	0	0	1,213,550,000	1,182,641,490	-30,908,510	
		(4234) 기관정업무추진비	60,000,000	0	0	60,000,000	38,452,140	-21,547,860	
		(4236) 기타업무추진비	269,104,000	0	0	269,104,000	230,376,328	-38,727,672	

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과 목			예 산 현 액				결산액	증감액	비고
관	항	목	예산액	예비비 사용액	전용증감액(△)	차감액			
		(4237) 홍보비	636,126,000	0	0	636,126,000	533,215,045	-102,910,955	
		(4238) 회의비	418,171,000	0	0	418,171,000	338,949,960	-79,221,040	
		(4239) 행사비	822,797,000	0	0	822,797,000	704,405,933	-118,391,067	
	(4240) 운영비		304,335,000	0	0	304,335,000	288,819,759	-15,515,241	
		(4241) 기타운영비	304,335,000	0	0	304,335,000	288,819,759	-15,515,241	
(4300) 연구·학생경비			37,951,254,000	0	0	37,951,254,000	35,258,229,603	-2,693,024,397	
	(4310) 연구비		760,534,000	0	0	760,534,000	538,316,847	-222,217,153	
		(4311) 연구비	409,621,000	0	0	409,621,000	273,123,790	-136,497,210	
		(4312) 연구관리비	350,913,000	0	0	350,913,000	265,193,057	-85,719,943	
	(4320) 학생경비		37,190,720,000	0	0	37,190,720,000	34,719,912,756	-2,470,807,244	
		(4322) 교내장학	29,113,998,000	0	0	29,113,998,000	27,786,827,528	-1,327,170,472	
		(4323) 실험실습비	2,564,053,000	0	0	2,564,053,000	2,198,590,118	-365,462,882	
		(4324) 논문심사료	96,980,000	0	0	96,980,000	71,080,000	-25,900,000	
		(4325) 학생지원비	2,898,976,000	0	0	2,898,976,000	2,343,076,159	-555,899,841	
		(4329) 기타학생경비	2,516,713,000	0	0	2,516,713,000	2,320,338,951	-196,374,049	
(4400) 교육외비용			190,693,000	0	0	190,693,000	145,620,431	-45,072,569	
	(4420) 기타교육외비용		190,693,000	0	0	190,693,000	145,620,431	-45,072,569	
		(4421) 잡손실	190,693,000	0	0	190,693,000	145,620,431	-45,072,569	
(4500) 전출금			1,036,966,000	0	0	1,036,966,000	1,036,966,000	0	
	(4510) 전출금		1,036,966,000	0	0	1,036,966,000	1,036,966,000	0	

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관	항	목	예산액	예비비 사용액	전용증감액(△)	차감액			
		(4519) 비등록금회계전출금	1,036,966,000	0	0	1,036,966,000	1,036,966,000	0	
(4600) 예비비			38,000,000	0	0	38,000,000	0	-38,000,000	
	(4610) 예비비		38,000,000	0	0	38,000,000	0	-38,000,000	
		(4611) 예비비	38,000,000	0	0	38,000,000	0	-38,000,000	
(1300) 고정자산매입지출			2,154,727,000	0	0	2,154,727,000	1,684,451,085	-470,275,915	
	(1310) 유형고정자산매입		2,154,727,000	0	0	2,154,727,000	1,684,451,085	-470,275,915	
		(1314) 기계.기구매입비	1,467,850,000	0	0	1,467,850,000	1,116,210,460	-351,639,540	
		(1315) 집기비품매입비	338,377,000	0	0	338,377,000	224,499,110	-113,877,890	
		(1317) 도서구입비	348,500,000	0	0	348,500,000	343,741,515	-4,758,485	
(8100) 미사용차기이월자금			2,292,426,000	0	0	2,292,426,000	5,810,295,179	3,517,869,179	
	(8110) 미사용차기이월자금		2,292,426,000	0	0	2,292,426,000	5,810,295,179	3,517,869,179	
		(8111) 미사용차기이월자금	2,292,426,000	0	0	2,292,426,000	5,810,295,179	3,517,869,179	
자금지출 총계			133,509,758,000	0	0	133,509,758,000	130,996,246,242	-2,513,511,758	