

# 교비회계 자금계산서

( 2022.03.01 부터 2023.02.28 까지 )

[ 전체 ]

(단위 : 원)

1. 수입

| 과 목              |                |                 | 등록금회계           | 비등록금회계          | (내부거래 제거)     | 교비회계 자금계산서      |                 |                |
|------------------|----------------|-----------------|-----------------|-----------------|---------------|-----------------|-----------------|----------------|
| 관                | 항              | 목               |                 |                 |               | 결산액             | 예산액             | 증감액            |
| (5100) 등록금및수강료수입 |                |                 | 122,302,447,100 | 3,254,030,500   | 0             | 125,556,477,600 | 128,208,262,000 | -2,651,784,400 |
|                  | (5110) 등록금수입   |                 | 122,302,447,100 | 0               | 0             | 122,302,447,100 | 124,753,727,000 | -2,451,279,900 |
|                  |                | (5111) 학부입학금    | 466,920,000     | 0               | 0             | 466,920,000     | 467,460,000     | -540,000       |
|                  |                | (5112) 대학원입학금   | 1,547,160,000   | 0               | 0             | 1,547,160,000   | 1,607,170,000   | -60,010,000    |
|                  |                | (5113) 학부수업료    | 75,810,255,000  | 0               | 0             | 75,810,255,000  | 76,734,409,000  | -924,154,000   |
|                  |                | (5114) 대학원수업료   | 44,478,112,100  | 0               | 0             | 44,478,112,100  | 45,944,688,000  | -1,466,575,900 |
|                  | (5120) 수강료수입   |                 | 0               | 3,254,030,500   | 0             | 3,254,030,500   | 3,454,535,000   | -200,504,500   |
|                  |                | (5121) 단기수강료    | 0               | 3,254,030,500   | 0             | 3,254,030,500   | 3,454,535,000   | -200,504,500   |
| (5200) 전입및기부수입   |                |                 | 0               | 114,907,686,577 | 1,266,325,800 | 113,641,360,777 | 118,969,534,000 | -5,328,173,223 |
|                  | (5210) 전입금수입   |                 | 0               | 64,437,519,800  | 1,266,325,800 | 63,171,194,000  | 62,976,643,000  | 194,551,000    |
|                  |                | (5211) 경상비전입금   | 0               | 1,865,339,963   | 0             | 1,865,339,963   | 1,326,419,000   | 538,920,963    |
|                  |                | (5212) 법정부담전입금  | 0               | 9,998,854,037   | 0             | 9,998,854,037   | 10,407,934,000  | -409,079,963   |
|                  |                | (5214) 부속병원전입금  | 0               | 51,307,000,000  | 0             | 51,307,000,000  | 51,242,290,000  | 64,710,000     |
|                  |                | (5216) 교내전입금    | 0               | 229,359,800     | 229,359,800   | 0               | 0               | 0              |
|                  |                | (5218) 등록금회계전입금 | 0               | 1,036,966,000   | 1,036,966,000 | 0               | 0               | 0              |
|                  | (5220) 기부금수입   |                 | 0               | 4,165,010,906   | 0             | 4,165,010,906   | 6,387,631,000   | -2,222,620,094 |
|                  |                | (5221) 일반기부금    | 0               | 1,370,929,150   | 0             | 1,370,929,150   | 1,626,970,000   | -256,040,850   |
|                  |                | (5222) 지정기부금    | 0               | 2,794,081,756   | 0             | 2,794,081,756   | 4,760,661,000   | -1,966,579,244 |
|                  | (5230) 국고보조금수입 |                 | 0               | 30,305,155,871  | 0             | 30,305,155,871  | 33,605,260,000  | -3,300,104,129 |

[ 전체 ]

(단위 : 원)

1. 수입

| 과 목           |                      |                     | 등록금회계         | 비등록금회계         | (내부거래 제거) | 교비회계 자금계산서     |                |                |
|---------------|----------------------|---------------------|---------------|----------------|-----------|----------------|----------------|----------------|
| 관             | 항                    | 목                   |               |                |           | 결산액            | 예산액            | 증감액            |
|               |                      | (5231) 교육부          | 0             | 24,156,968,866 | 0         | 24,156,968,866 | 27,497,354,000 | -3,340,385,134 |
|               |                      | (5232) 교육부 외 기타정부지원 | 0             | 6,026,629,305  | 0         | 6,026,629,305  | 5,985,022,000  | 41,607,305     |
|               |                      | (5233) 지방자치단체       | 0             | 121,557,700    | 0         | 121,557,700    | 122,884,000    | -1,326,300     |
|               | (5240) 산학협력단및학교기업전입금 |                     | 0             | 16,000,000,000 | 0         | 16,000,000,000 | 16,000,000,000 | 0              |
|               |                      | (5241) 산학협력단전입금     | 0             | 16,000,000,000 | 0         | 16,000,000,000 | 16,000,000,000 | 0              |
| (5300) 교육부대수입 |                      |                     | 0             | 16,455,068,404 | 0         | 16,455,068,404 | 17,578,444,000 | -1,123,375,596 |
|               | (5310) 입시수수료수입       |                     | 0             | 2,654,833,000  | 0         | 2,654,833,000  | 2,684,790,000  | -29,957,000    |
|               |                      | (5312) 수험료수입        | 0             | 2,654,833,000  | 0         | 2,654,833,000  | 2,684,790,000  | -29,957,000    |
|               | (5320) 증명.사용료수입      |                     | 0             | 3,176,361,292  | 0         | 3,176,361,292  | 3,473,902,000  | -297,540,708   |
|               |                      | (5321) 증명료수입        | 0             | 56,027,300     | 0         | 56,027,300     | 57,240,000     | -1,212,700     |
|               |                      | (5322) 대여료및사용료      | 0             | 3,120,333,992  | 0         | 3,120,333,992  | 3,416,662,000  | -296,328,008   |
|               | (5330) 기타교육부대수입      |                     | 0             | 10,623,874,112 | 0         | 10,623,874,112 | 11,419,752,000 | -795,877,888   |
|               |                      | (5331) 논문심사수입       | 0             | 123,000,000    | 0         | 123,000,000    | 189,800,000    | -66,800,000    |
|               |                      | (5339) 기타교육부대수입     | 0             | 10,500,874,112 | 0         | 10,500,874,112 | 11,229,952,000 | -729,077,888   |
| (5400) 교육외수입  |                      |                     | 1,163,020,070 | 2,841,213,223  | 0         | 4,004,233,293  | 3,827,745,000  | 176,488,293    |
|               | (5410) 예금이자수입        |                     | 662,432,393   | 1,949,087,484  | 0         | 2,611,519,877  | 2,233,078,000  | 378,441,877    |
|               |                      | (5411) 예금이자수입       | 662,432,393   | 1,949,087,484  | 0         | 2,611,519,877  | 2,233,078,000  | 378,441,877    |
|               | (5420) 기타교육외수입       |                     | 500,587,677   | 892,125,739    | 0         | 1,392,713,416  | 1,594,667,000  | -201,953,584   |
|               |                      | (5421) 잡수입          | 500,587,677   | 892,125,739    | 0         | 1,392,713,416  | 1,594,667,000  | -201,953,584   |

[ 전체 ]

(단위 : 원)

1. 수입

| 과 목     |           |                   | 등록금회계           | 비등록금회계          | (내부거래 제거)     | 교비회계 자금계산서      |                 |                 |
|---------|-----------|-------------------|-----------------|-----------------|---------------|-----------------|-----------------|-----------------|
| 관       | 항         | 목                 |                 |                 |               | 결산액             | 예산액             | 증감액             |
| (1200)  | 투자외기타자산수입 |                   | 0               | 21,509,190,993  | 0             | 21,509,190,993  | 31,534,666,000  | -10,025,475,007 |
|         | (1240)    | 기타자산수입            | 0               | 4,023,900       | 0             | 4,023,900       | 9,000,000       | -4,976,100      |
|         |           | (1243) 장기대여금회수    | 0               | 4,023,900       | 0             | 4,023,900       | 7,000,000       | -2,976,100      |
|         |           | (1249) 기타자산수입     | 0               | 0               | 0             | 0               | 2,000,000       | -2,000,000      |
|         | (1260)    | 임의기금인출            | 0               | 21,505,167,093  | 0             | 21,505,167,093  | 31,525,666,000  | -10,020,498,907 |
|         |           | (1262) 임의연구기금인출   | 0               | 4,278,474,205   | 0             | 4,278,474,205   | 6,197,476,000   | -1,919,001,795  |
|         |           | (1263) 임의건축기금인출   | 0               | 13,155,607,798  | 0             | 13,155,607,798  | 17,475,590,000  | -4,319,982,202  |
|         |           | (1264) 임의장학기금인출   | 0               | 639,473,639     | 0             | 639,473,639     | 907,539,000     | -268,065,361    |
|         |           | (1265) 임의퇴직기금인출   | 0               | 186,809,838     | 0             | 186,809,838     | 529,580,000     | -342,770,162    |
|         |           | (1266) 임의특정목적기금인출 | 0               | 3,244,801,613   | 0             | 3,244,801,613   | 6,415,481,000   | -3,170,679,387  |
| (2200)  | 고정부채입금    |                   | 0               | 8,635,000,000   | 0             | 8,635,000,000   | 8,900,000,000   | -265,000,000    |
|         | (2210)    | 장기차입금차입           | 0               | 8,450,000,000   | 0             | 8,450,000,000   | 8,450,000,000   | 0               |
|         |           | (2211) 장기차입금차입    | 0               | 8,450,000,000   | 0             | 8,450,000,000   | 8,450,000,000   | 0               |
|         | (2220)    | 기타고정부채            | 0               | 185,000,000     | 0             | 185,000,000     | 450,000,000     | -265,000,000    |
|         |           | (2221) 임대보증금수입    | 0               | 185,000,000     | 0             | 185,000,000     | 450,000,000     | -265,000,000    |
| (8200)  | 미사용전기이월자금 |                   | 7,530,779,072   | 11,631,313,834  | 0             | 19,162,092,906  | 19,162,093,000  | -94             |
|         | (8210)    | 미사용전기이월자금         | 7,530,779,072   | 11,631,313,834  | 0             | 19,162,092,906  | 19,162,093,000  | -94             |
|         |           | (8211) 미사용전기이월자금  | 7,530,779,072   | 11,631,313,834  | 0             | 19,162,092,906  | 19,162,093,000  | -94             |
| 자금수입 총계 |           |                   | 130,996,246,242 | 179,233,503,531 | 1,266,325,800 | 308,963,423,973 | 328,180,744,000 | -19,217,320,027 |

[ 전체 ]

(단위 : 원)

## 2. 지출

| 과 목    |        |                | 등록금회계          | 비등록금회계         | (내부거래 제거) | 교비회계 자금계산서      |                 |                |
|--------|--------|----------------|----------------|----------------|-----------|-----------------|-----------------|----------------|
| 관      | 항      | 목              |                |                |           | 결산액             | 예산액             | 증감액            |
| (4100) | 보 수    |                | 68,453,280,732 | 66,596,437,916 | 0         | 135,049,718,648 | 139,479,758,000 | -4,430,039,352 |
|        | (4110) | 교원보수           | 57,661,414,047 | 52,232,854,564 | 0         | 109,894,268,611 | 113,195,907,000 | -3,301,638,389 |
|        |        | (4111) 교원급여    | 46,828,261,277 | 39,052,817,832 | 0         | 85,881,079,109  | 86,679,363,000  | -798,283,891   |
|        |        | (4113) 교원제수당   | 5,634,762,812  | 3,262,720,042  | 0         | 8,897,482,854   | 9,333,136,000   | -435,653,146   |
|        |        | (4114) 교원법정부담금 | 1,814,666,758  | 7,518,726,539  | 0         | 9,333,393,297   | 9,882,146,000   | -548,752,703   |
|        |        | (4116) 특별강의료   | 182,904,860    | 1,182,862,451  | 0         | 1,365,767,311   | 1,528,215,000   | -162,447,689   |
|        |        | (4117) 교원퇴직금   | 118,908,575    | 820,055,655    | 0         | 938,964,230     | 2,157,515,000   | -1,218,550,770 |
|        |        | (4118) 조교인건비   | 3,081,909,765  | 395,672,045    | 0         | 3,477,581,810   | 3,615,532,000   | -137,950,190   |
|        | (4120) | 직원보수           | 10,791,866,685 | 14,363,583,352 | 0         | 25,155,450,037  | 26,283,851,000  | -1,128,400,963 |
|        |        | (4121) 직원급여    | 6,506,994,950  | 7,935,458,410  | 0         | 14,442,453,360  | 14,697,473,000  | -255,019,640   |
|        |        | (4123) 직원제수당   | 1,581,677,050  | 1,093,726,071  | 0         | 2,675,403,121   | 2,813,574,000   | -138,170,879   |
|        |        | (4124) 직원법정부담금 | 684,002,375    | 2,265,111,318  | 0         | 2,949,113,693   | 3,163,761,000   | -214,647,307   |
|        |        | (4125) 임시직인건비  | 1,978,918,630  | 2,668,381,258  | 0         | 4,647,299,888   | 4,837,303,000   | -190,003,112   |
|        |        | (4126) 노임      | 40,273,680     | 166,632,950    | 0         | 206,906,630     | 253,248,000     | -46,341,370    |
|        |        | (4127) 직원퇴직금   | 0              | 234,273,345    | 0         | 234,273,345     | 518,492,000     | -284,218,655   |
| (4200) | 관리운영비  |                | 18,607,403,212 | 12,012,430,848 | 0         | 30,619,834,060  | 36,767,722,000  | -6,147,887,940 |
|        | (4210) | 시설관리비          | 9,638,377,385  | 5,802,523,906  | 0         | 15,440,901,291  | 18,501,569,000  | -3,060,667,709 |
|        |        | (4211) 건축물관리비  | 2,187,348,347  | 1,514,188,210  | 0         | 3,701,536,557   | 5,364,814,000   | -1,663,277,443 |
|        |        | (4212) 장비관리비   | 266,663,120    | 341,888,505    | 0         | 608,551,625     | 707,009,000     | -98,457,375    |

[ 전체 ]

(단위 : 원)

2. 지출

| 과 목 |              |                | 등록금회계         | 비등록금회계        | (내부거래 제거) | 교비회계 자금계산서     |                |                |
|-----|--------------|----------------|---------------|---------------|-----------|----------------|----------------|----------------|
| 관   | 항            | 목              |               |               |           | 결산액            | 예산액            | 증감액            |
|     |              | (4213) 조경관리비   | 41,162,550    | 0             | 0         | 41,162,550     | 50,000,000     | -8,837,450     |
|     |              | (4214) 박물관관리비  | 11,392,280    | 2,888,439     | 0         | 14,280,719     | 34,390,000     | -20,109,281    |
|     |              | (4215) 시설용역비   | 6,811,294,614 | 3,752,710,242 | 0         | 10,564,004,856 | 11,654,272,000 | -1,090,267,144 |
|     |              | (4216) 보험료     | 86,024,250    | 7,150,640     | 0         | 93,174,890     | 109,725,000    | -16,550,110    |
|     |              | (4217) 리스.임차료  | 230,780,224   | 182,100,370   | 0         | 412,880,594    | 561,539,000    | -148,658,406   |
|     |              | (4219) 기타시설관리비 | 3,712,000     | 1,597,500     | 0         | 5,309,500      | 19,820,000     | -14,510,500    |
|     | (4220) 일반관리비 |                | 4,753,883,379 | 3,415,683,203 | 0         | 8,169,566,582  | 9,700,937,000  | -1,531,370,418 |
|     |              | (4221) 여비교통비   | 301,281,218   | 154,093,397   | 0         | 455,374,615    | 690,451,000    | -235,076,385   |
|     |              | (4222) 차량유지비   | 500,000       | 83,637,859    | 0         | 84,137,859     | 174,417,000    | -90,279,141    |
|     |              | (4223) 소모품비    | 327,121,851   | 112,457,109   | 0         | 439,578,960    | 504,681,000    | -65,102,040    |
|     |              | (4224) 인쇄출판비   | 81,697,840    | 42,045,740    | 0         | 123,743,580    | 201,179,000    | -77,435,420    |
|     |              | (4225) 난방비     | 913,427,791   | 1,151,871,835 | 0         | 2,065,299,626  | 2,478,294,000  | -412,994,374   |
|     |              | (4226) 전기.수도료  | 2,232,785,260 | 1,285,182,446 | 0         | 3,517,967,706  | 3,714,521,000  | -196,553,294   |
|     |              | (4227) 통신비     | 111,091,393   | 291,869,060   | 0         | 402,960,453    | 472,565,000    | -69,604,547    |
|     |              | (4228) 제세공과금   | 147,772,632   | 37,874,539    | 0         | 185,647,171    | 225,035,000    | -39,387,829    |
|     |              | (4229) 지급수수료   | 638,205,394   | 256,651,218   | 0         | 894,856,612    | 1,239,794,000  | -344,937,388   |
|     | (4230) 운영비   |                | 3,926,322,689 | 2,627,414,210 | 0         | 6,553,736,899  | 7,972,492,000  | -1,418,755,101 |
|     |              | (4231) 복리후생비   | 685,892,263   | 711,318,586   | 0         | 1,397,210,849  | 1,545,757,000  | -148,546,151   |
|     |              | (4232) 교육훈련비   | 212,389,530   | 127,842,086   | 0         | 340,231,616    | 474,125,000    | -133,893,384   |

[ 전체 ]

(단위 : 원)

## 2. 지출

| 과 목            |             |                 | 등록금회계          | 비등록금회계         | (내부거래 제거) | 교비회계 자금계산서     |                |                 |
|----------------|-------------|-----------------|----------------|----------------|-----------|----------------|----------------|-----------------|
| 관              | 항           | 목               |                |                |           | 결산액            | 예산액            | 증감액             |
|                |             | (4233) 일반용역비    | 1,182,641,490  | 230,632,714    | 0         | 1,413,274,204  | 1,617,076,000  | -203,801,796    |
|                |             | (4234) 기관장업무추진비 | 38,452,140     | 0              | 0         | 38,452,140     | 60,000,000     | -21,547,860     |
|                |             | (4236) 기타업무추진비  | 230,376,328    | 67,138,825     | 0         | 297,515,153    | 344,344,000    | -46,828,847     |
|                |             | (4237) 홍보비      | 533,215,045    | 683,019,718    | 0         | 1,216,234,763  | 1,518,288,000  | -302,053,237    |
|                |             | (4238) 회의비      | 338,949,960    | 175,019,094    | 0         | 513,969,054    | 648,554,000    | -134,584,946    |
|                |             | (4239) 행사비      | 704,405,933    | 632,443,187    | 0         | 1,336,849,120  | 1,764,348,000  | -427,498,880    |
|                | (4240) 운영비  |                 | 288,819,759    | 166,809,529    | 0         | 455,629,288    | 592,724,000    | -137,094,712    |
|                |             | (4241) 기타운영비    | 288,819,759    | 166,809,529    | 0         | 455,629,288    | 592,724,000    | -137,094,712    |
| (4300) 연구·학생경비 |             |                 | 35,258,229,603 | 41,180,954,042 | 0         | 76,439,183,645 | 89,671,568,000 | -13,232,384,355 |
|                | (4310) 연구비  |                 | 538,316,847    | 9,011,471,522  | 0         | 9,549,788,369  | 12,744,055,000 | -3,194,266,631  |
|                |             | (4311) 연구비      | 273,123,790    | 7,635,459,525  | 0         | 7,908,583,315  | 10,924,667,000 | -3,016,083,685  |
|                |             | (4312) 연구관리비    | 265,193,057    | 1,376,011,997  | 0         | 1,641,205,054  | 1,819,388,000  | -178,182,946    |
|                | (4320) 학생경비 |                 | 34,719,912,756 | 29,227,818,239 | 0         | 63,947,730,995 | 73,802,055,000 | -9,854,324,005  |
|                |             | (4321) 교외장학     | 0              | 21,494,394,590 | 0         | 21,494,394,590 | 26,005,131,000 | -4,510,736,410  |
|                |             | (4322) 교내장학     | 27,786,827,528 | 1,535,798,509  | 0         | 29,322,626,037 | 31,148,608,000 | -1,825,981,963  |
|                |             | (4323) 실험실습비    | 2,198,590,118  | 2,534,118,316  | 0         | 4,732,708,434  | 5,657,052,000  | -924,343,566    |
|                |             | (4324) 논문심사료    | 71,080,000     | 130,785,667    | 0         | 201,865,667    | 294,850,000    | -92,984,333     |
|                |             | (4325) 학생지원비    | 2,343,076,159  | 1,261,780,617  | 0         | 3,604,856,776  | 4,539,849,000  | -934,992,224    |
|                |             | (4329) 기타학생경비   | 2,320,338,951  | 2,270,940,540  | 0         | 4,591,279,491  | 6,156,565,000  | -1,565,285,509  |

[ 전체 ]

(단위 : 원)

2. 지출

| 과 목             |                |                  | 등록금회계         | 비등록금회계         | (내부거래 제거)     | 교비회계 자금계산서     |                |               |
|-----------------|----------------|------------------|---------------|----------------|---------------|----------------|----------------|---------------|
| 관               | 항              | 목                |               |                |               | 결산액            | 예산액            | 증감액           |
|                 | (4330) 입시관리비   |                  | 0             | 2,941,664,281  | 0             | 2,941,664,281  | 3,125,458,000  | -183,793,719  |
|                 |                | (4331) 입시수당      | 0             | 993,022,890    | 0             | 993,022,890    | 1,021,382,000  | -28,359,110   |
|                 |                | (4332) 입시경비      | 0             | 1,948,641,391  | 0             | 1,948,641,391  | 2,104,076,000  | -155,434,609  |
| (4400) 교육외비용    |                |                  | 145,620,431   | 1,530,909,546  | 0             | 1,676,529,977  | 1,813,909,000  | -137,379,023  |
|                 | (4410) 지급이자    |                  | 0             | 329,832,340    | 0             | 329,832,340    | 360,000,000    | -30,167,660   |
|                 |                | (4411) 지급이자      | 0             | 329,832,340    | 0             | 329,832,340    | 360,000,000    | -30,167,660   |
|                 | (4420) 기타교육외비용 |                  | 145,620,431   | 1,201,077,206  | 0             | 1,346,697,637  | 1,453,909,000  | -107,211,363  |
|                 |                | (4421) 잡손실       | 145,620,431   | 1,201,077,206  | 0             | 1,346,697,637  | 1,453,909,000  | -107,211,363  |
| (4500) 전출금      |                |                  | 1,036,966,000 | 229,359,800    | 1,266,325,800 | 0              | 0              | 0             |
|                 | (4510) 전출금     |                  | 1,036,966,000 | 229,359,800    | 1,266,325,800 | 0              | 0              | 0             |
|                 |                | (4516) 교내전출금     | 0             | 229,359,800    | 229,359,800   | 0              | 0              | 0             |
|                 |                | (4519) 비등록금회계전출금 | 1,036,966,000 | 0              | 1,036,966,000 | 0              | 0              | 0             |
| (4600) 예비비      |                |                  | 0             | 0              | 0             | 0              | 198,000,000    | -198,000,000  |
|                 | (4610) 예비비     |                  | 0             | 0              | 0             | 0              | 198,000,000    | -198,000,000  |
|                 |                | (4611) 예비비       | 0             | 0              | 0             | 0              | 198,000,000    | -198,000,000  |
| (1200) 투자기타자산지출 |                |                  | 0             | 19,869,527,053 | 0             | 19,869,527,053 | 15,881,460,000 | 3,988,067,053 |
|                 | (1240) 기타자산지출  |                  | 0             | 0              | 0             | 0              | 2,000,000      | -2,000,000    |
|                 |                | (1249) 기타자산지출    | 0             | 0              | 0             | 0              | 2,000,000      | -2,000,000    |
|                 | (1260) 임의기금적립  |                  | 0             | 19,869,527,053 | 0             | 19,869,527,053 | 15,879,460,000 | 3,990,067,053 |

[ 전체 ]

(단위 : 원)

2. 지출

| 과 목              |                  |                   | 등록금회계         | 비등록금회계         | (내부거래 제거) | 교비회계 자금계산서     |                |                |
|------------------|------------------|-------------------|---------------|----------------|-----------|----------------|----------------|----------------|
| 관                | 항                | 목                 |               |                |           | 결산액            | 예산액            | 증감액            |
|                  |                  | (1262) 임의연구기금적립   | 0             | 6,619,909,956  | 0         | 6,619,909,956  | 4,342,524,000  | 2,277,385,956  |
|                  |                  | (1263) 임의건축기금적립   | 0             | 9,575,472,418  | 0         | 9,575,472,418  | 5,436,966,000  | 4,138,506,418  |
|                  |                  | (1264) 임의장학기금적립   | 0             | 792,266,365    | 0         | 792,266,365    | 1,152,820,000  | -360,553,635   |
|                  |                  | (1265) 임의퇴직기금적립   | 0             | 42,064,963     | 0         | 42,064,963     | 451,000,000    | -408,935,037   |
|                  |                  | (1266) 임의특정목적기금적립 | 0             | 2,839,813,351  | 0         | 2,839,813,351  | 4,496,150,000  | -1,656,336,649 |
| (1300) 고정자산매입지출  |                  |                   | 1,684,451,085 | 31,370,183,886 | 0         | 33,054,634,971 | 38,156,135,000 | -5,101,500,029 |
|                  | (1310) 유형고정자산매입  |                   | 1,684,451,085 | 31,370,183,886 | 0         | 33,054,634,971 | 38,156,135,000 | -5,101,500,029 |
|                  |                  | (1314) 기계·기구매입비   | 1,116,210,460 | 3,992,224,693  | 0         | 5,108,435,153  | 7,030,168,000  | -1,921,732,847 |
|                  |                  | (1315) 집기비품매입비    | 224,499,110   | 1,226,425,462  | 0         | 1,450,924,572  | 2,463,113,000  | -1,012,188,428 |
|                  |                  | (1317) 도서구입비      | 343,741,515   | 12,277,174     | 0         | 356,018,689    | 365,500,000    | -9,481,311     |
|                  |                  | (1319) 건설가계정      | 0             | 26,139,256,557 | 0         | 26,139,256,557 | 28,297,354,000 | -2,158,097,443 |
| (2100) 유동부채상환    |                  |                   | 0             | 1,000,000,000  | 0         | 1,000,000,000  | 1,000,000,000  | 0              |
|                  | (2110) 단기차입금상환   |                   | 0             | 1,000,000,000  | 0         | 1,000,000,000  | 1,000,000,000  | 0              |
|                  |                  | (2111) 단기차입금상환    | 0             | 1,000,000,000  | 0         | 1,000,000,000  | 1,000,000,000  | 0              |
| (2200) 고정부채상환    |                  |                   | 0             | 30,000,000     | 0         | 30,000,000     | 650,000,000    | -620,000,000   |
|                  | (2220) 기타고정부채상환  |                   | 0             | 30,000,000     | 0         | 30,000,000     | 650,000,000    | -620,000,000   |
|                  |                  | (2221) 임대보증금환급    | 0             | 30,000,000     | 0         | 30,000,000     | 650,000,000    | -620,000,000   |
| (8100) 미사용차기이월자금 |                  |                   | 5,810,295,179 | 5,413,700,440  | 0         | 11,223,995,619 | 4,562,192,000  | 6,661,803,619  |
|                  | (8110) 미사용차기이월자금 |                   | 5,810,295,179 | 5,413,700,440  | 0         | 11,223,995,619 | 4,562,192,000  | 6,661,803,619  |



[ 전체 ]

(단위 : 원)

2. 지출

| 과 목     |   |                  | 등록금회계           | 비등록금회계          | (내부거래 제거)     | 교비회계 자금계산서      |                 |                 |
|---------|---|------------------|-----------------|-----------------|---------------|-----------------|-----------------|-----------------|
| 관       | 항 | 목                |                 |                 |               | 결산액             | 예산액             | 증감액             |
|         |   | (8111) 미사용차기이월자금 | 5,810,295,179   | 5,413,700,440   | 0             | 11,223,995,619  | 4,562,192,000   | 6,661,803,619   |
| 자금지출 총계 |   |                  | 130,996,246,242 | 179,233,503,531 | 1,266,325,800 | 308,963,423,973 | 328,180,744,000 | -19,217,320,027 |