

합산자금계산서

(당기: 2022.03.01 부터 2023.02.28 까지)

(전기: 2021.03.01 부터 2022.02.28 까지)

1. 수입 (단위 : 원)

과 목		당 기			전 기		
관 , 항	목	결산액	예산액	증감액	결산액	예산액	증감액
(5100) 등록금및수강료수입		129,979,267,600	132,637,023,000	-2,657,755,400	129,813,305,400	131,169,891,000	-1,356,585,600
(5110) 등록금수입		126,635,037,100	129,092,288,000	-2,457,250,900	126,856,717,400	128,089,804,000	-1,233,086,600
	(5111) 학부입학금	555,393,000	555,933,000	-540,000	992,049,600	992,863,000	-813,400
	(5112) 대학원입학금	1,547,160,000	1,607,170,000	-60,010,000	1,562,720,000	1,580,470,000	-17,750,000
	(5113) 학부수업료	79,979,572,000	80,909,697,000	-930,125,000	80,162,138,300	80,798,246,000	-636,107,700
	(5114) 대학원수업료	44,552,912,100	46,019,488,000	-1,466,575,900	44,139,809,500	44,718,225,000	-578,415,500
(5120) 수강료수입		3,344,230,500	3,544,735,000	-200,504,500	2,956,588,000	3,080,087,000	-123,499,000
	(5121) 단기수강료	3,344,230,500	3,544,735,000	-200,504,500	2,956,588,000	3,080,087,000	-123,499,000
(5200) 전입및기부수입		143,976,213,348	133,473,142,000	10,503,071,348	129,182,975,861	116,578,102,000	12,604,873,861
(5210) 전입금수입		82,686,432,000	0	82,686,432,000	79,518,988,000	0	79,518,988,000
	(5211) 경상비전입금	0	0	0	0	0	0
	(5212) 법정부담전입금	0	0	0	0	0	0
	(5214) 부속병원전입금	75,186,432,000	60,107,190,000	15,079,242,000	73,918,988,000	55,909,739,000	18,009,249,000
	(5217) 고유목적사업전입금	7,500,000,000	6,500,000,000	1,000,000,000	5,600,000,000	5,300,000,000	300,000,000
(5220) 기부금수입		12,911,726,906	15,117,045,000	-2,205,318,094	10,388,622,404	11,803,444,000	-1,414,821,596
	(5221) 일반기부금	1,407,649,150	1,657,690,000	-250,040,850	1,685,380,900	1,570,100,000	115,280,900
	(5222) 지정기부금	11,504,077,756	13,459,355,000	-1,955,277,244	8,703,241,504	10,233,344,000	-1,530,102,496
(5230) 국고보조금수입		32,320,206,955	35,691,059,000	-3,370,852,045	28,320,356,048	32,609,909,000	-4,289,552,952
	(5231) 교육부	26,172,019,950	29,578,153,000	-3,406,133,050	23,648,064,314	27,740,545,000	-4,092,480,686

1. 수입

(단위 : 원)

과 목		당 기			전 기		
관, 항	목	결산액	예산액	증감액	결산액	예산액	증감액
	(5232) 교육부 외 기타정부지원	6,026,629,305	5,990,022,000	36,607,305	4,465,813,534	4,625,486,000	-159,672,466
	(5233) 지방자치단체	121,557,700	122,884,000	-1,326,300	206,478,200	243,878,000	-37,399,800
(5240) 산학협력단및학교기업전입금		16,057,847,487	16,057,848,000	-513	10,918,289,409	10,918,290,000	-591
	(5241) 산학협력단전입금	16,057,847,487	16,057,848,000	-513	10,918,289,409	10,918,290,000	-591
(5300) 교육부대수입		17,006,380,721	18,029,117,000	-1,022,736,279	14,197,403,909	15,271,493,000	-1,074,089,091
(5310) 입시수수료수입		2,686,538,000	2,695,875,000	-9,337,000	2,573,447,000	2,435,166,000	138,281,000
	(5312) 수험료수입	2,686,538,000	2,695,875,000	-9,337,000	2,573,447,000	2,435,166,000	138,281,000
(5320) 증명.사용료수입		3,695,968,609	3,913,490,000	-217,521,391	2,908,018,795	3,373,424,000	-465,405,205
	(5321) 증명료수입	58,977,300	59,740,000	-762,700	56,260,600	50,645,000	5,615,600
	(5322) 대여료및사용료	3,636,991,309	3,853,750,000	-216,758,691	2,851,758,195	3,322,779,000	-471,020,805
(5330) 기타교육부대수입		10,623,874,112	11,419,752,000	-795,877,888	8,715,938,114	9,462,903,000	-746,964,886
	(5331) 논문심사수입	123,000,000	189,800,000	-66,800,000	130,900,000	185,589,000	-54,689,000
	(5333) 시험응시료수입	0			0		
	(5334) 교육경비수입	0			0		
	(5339) 기타교육부대수입	10,500,874,112	11,229,952,000	-729,077,888	8,585,038,114	9,277,314,000	-692,275,886
(5400) 교육외수입		8,281,592,447	7,506,520,000	775,072,447	6,565,990,625	6,375,977,000	190,013,625
(5410) 예금이자수입		4,956,987,194	3,976,684,000	980,303,194	2,587,183,722	2,362,612,000	224,571,722
	(5411) 예금이자수입	4,956,987,194	3,976,684,000	980,303,194	2,587,183,722	2,362,612,000	224,571,722
(5420) 기타교육외수입		1,405,466,925	1,602,159,000	-196,692,075	2,025,507,673	1,957,185,000	68,322,673

1. 수입

(단위 : 원)

과 목		당 기			전 기		
관, 항	목	결산액	예산액	증감액	결산액	예산액	증감액
	(5421) 잡수입	1,405,466,925	1,602,159,000	-196,692,075	2,025,507,673	1,957,185,000	68,322,673
(5430) 수익재산수입		1,919,138,328	1,927,677,000	-8,538,672	1,953,299,230	2,056,180,000	-102,880,770
	(5431) 임대료수입	1,613,486,740	1,613,721,000	-234,260	1,680,873,445	1,746,480,000	-65,606,555
	(5434) 관리비수입	305,651,588	313,956,000	-8,304,412	272,425,785	309,700,000	-37,274,215
(1200) 투자와기타자산수입		21,965,456,388	31,991,102,000	-10,025,645,612	32,925,189,536	37,865,832,000	-4,940,642,464
(1220) 투자자산수입		0	0	0	47,369,280	1,047,367,000	-999,997,720
	(1221) 투자유가증권매각대	0			47,369,280	47,367,000	2,280
	(1222) 출자금회수	0			0	1,000,000,000	-1,000,000,000
(1240) 기타자산수입		4,023,900	9,000,000	-4,976,100	5,482,420,758	5,486,756,000	-4,335,242
					5,014,000	3,700,000	1,314,000
	(1242) 임차보증금회수	0			60,000,000	60,000,000	0
	(1243) 장기대여금회수	4,023,900	7,000,000	-2,976,100	3,350,000	6,999,000	-3,649,000
	(1244) 수익용예금	0			5,414,056,758	5,414,057,000	-242
	(1249) 기타자산수입	0	2,000,000	-2,000,000	0	2,000,000	-2,000,000
(1260) 임의기금인출		21,961,432,488	31,982,102,000	-10,020,669,512	27,395,399,498	31,331,709,000	-3,936,309,502
	(1262) 임의연구기금인출	4,278,474,205	6,197,476,000	-1,919,001,795	4,141,015,486	6,298,200,000	-2,157,184,514
	(1263) 임의건축기금인출	13,275,607,798	17,595,590,000	-4,319,982,202	17,837,440,940	17,837,441,000	-60
	(1264) 임의장학기금인출	639,473,639	907,539,000	-268,065,361	615,225,920	875,850,000	-260,624,080
	(1265) 임의퇴직기금인출	205,075,233	548,016,000	-342,940,767	785,023,204	785,024,000	-796
	(1266) 임의특정목적기금인출	3,562,801,613	6,733,481,000	-3,170,679,387	4,016,693,948	5,535,194,000	-1,518,500,052

1. 수입

(단위 : 원)

과 목		당 기			전 기		
관, 항	목	결산액	예산액	증감액	결산액	예산액	증감액
(1300) 고정자산매각수입		0	0	0	50,609,545,455	50,649,342,000	-39,796,545
(1310) 유형고정자산매각대		0	0	0	50,609,545,455	50,649,342,000	-39,796,545
	(1311) 토지매각대	0			50,202,043,749	50,202,044,000	-251
	(1312) 건물매각대	0			397,956,251	437,752,000	-39,795,749
	(1316) 차량운반구매각대	0			9,545,455	9,546,000	-545
(2200) 고정부채입금		18,375,000,000	18,725,000,000	-350,000,000	8,375,000,000	9,225,000,000	-850,000,000
(2210) 장기차입금차입		18,000,000,000	18,000,000,000	0	8,100,000,000	8,100,000,000	0
	(2211) 장기차입금차입	18,000,000,000	18,000,000,000	0	8,100,000,000	8,100,000,000	0
(2220) 기타고정부채		375,000,000	725,000,000	-350,000,000	275,000,000	1,125,000,000	-850,000,000
	(2221) 임대보증금수입	375,000,000	725,000,000	-350,000,000	275,000,000	1,125,000,000	-850,000,000
	미사용전기이월자금	92,085,708,976	92,085,709,000	-24	72,107,182,522	72,104,428,000	2,754,522
(1100) 유동자산		162,284,187,742	0	0	139,882,696,291	0	0
	(1110) 유동자금	142,223,254,747	0	0	121,619,897,825	0	0
	(1120) 기타유동자산	20,060,932,995	0	0	18,262,798,466	0	0
(2100) 유동부채		82,608,343,679	0	0	69,871,516,529	0	0
	(2110) 단기차입금	12,409,834,913	0	0	2,096,002,760	0	0
	(2120) 예 수 금	2,392,868,754	0	0	2,513,520,346	0	0

1. 수입 (단위 : 원)

과 목		당 기			전 기		
관 , 항	목	결산액	예산액	증감액	결산액	예산액	증감액
	(2130) 선 수 금	62,228,730,461	0	0	62,614,433,727	0	0
	(2140) 기타유동부채	5,576,909,551	0	0	2,647,559,696	0	0
자금수입 총계		431,669,619,480	434,447,613,000	-2,777,993,520	443,776,593,308	439,240,065,000	4,536,528,308

2. 지출

(단위 : 원)

과 목		당 기			전 기		
관, 항	목	결산액	예산액	증감액	결산액	예산액	증감액
(4100) 보 수		139,618,697,105	144,073,299,993	-4,454,602,888	135,006,326,812	140,223,055,000	-5,216,728,188
(4110) 교원보수		112,413,112,753	115,714,751,142	-3,301,638,389	107,920,371,920	111,774,179,000	-3,853,807,080
	(4111) 교원급여	87,889,156,884	88,687,440,775	-798,283,891	84,198,077,258	86,512,754,000	-2,314,676,742
	(4113) 교원제수당	9,083,212,209	9,518,865,355	-435,653,146	8,907,933,932	9,380,689,613	-472,755,681
	(4114) 교원법정부담금	9,536,073,328	10,084,826,031	-548,752,703	9,014,050,905	9,357,725,000	-343,674,095
	(4115) 시간강의료	28,560,330	28,560,330	0	14,960,330	15,604,000	-643,670
	(4116) 특별강의료	1,420,547,311	1,582,995,000	-162,447,689	1,228,602,445	1,431,653,000	-203,050,555
	(4117) 교원퇴직금	959,896,881	2,178,447,651	-1,218,550,770	1,351,662,627	1,784,370,000	-432,707,373
	(4118) 조교인건비	3,495,665,810	3,633,616,000	-137,950,190	3,205,084,423	3,291,383,387	-86,298,964
(4120) 직원보수		27,205,584,352	28,358,548,851	-1,152,964,499	27,085,954,892	28,448,876,000	-1,362,921,108
	(4121) 직원급여	15,915,345,485	16,175,817,988	-260,472,503	15,735,443,750	16,187,679,000	-452,235,250
	(4122) 직원상여금(비)	0	12,000,000	-12,000,000	12,000,000	12,000,000	0
	(4123) 직원제수당	2,825,540,728	2,966,264,430	-140,723,702	2,531,651,211	2,712,116,000	-180,464,789
	(4124) 직원법정부담금	3,175,446,023	3,394,651,180	-219,205,157	3,010,816,230	3,286,177,000	-275,360,770
	(4125) 임시직인건비	4,828,042,727	5,018,045,839	-190,003,112	4,343,422,805	4,653,200,000	-309,777,195
	(4126) 노임	206,906,630	253,248,000	-46,341,370	226,548,130	266,631,000	-40,082,870
	(4127) 직원퇴직금	254,302,759	538,521,414	-284,218,655	1,226,072,766	1,331,073,000	-105,000,234
(4200) 관리운영비		33,966,713,067	40,441,781,557	-6,475,068,490	27,366,822,286	31,051,168,514	-3,684,346,228
(4210) 시설관리비		16,865,757,160	19,994,285,000	-3,128,527,840	13,640,323,030	14,665,183,000	-1,024,859,970

2. 지출

(단위 : 원)

과 목		당 기			전 기		
관 , 항	목	결산액	예산액	증감액	결산액	예산액	증감액
	(4211) 건축물관리비	4,334,537,067	6,042,496,000	-1,707,958,933	3,136,758,781	3,730,209,000	-593,450,219
	(4212) 장비관리비	686,594,141	786,299,000	-99,704,859	640,185,281	748,771,000	-108,585,719
	(4213) 조경관리비	43,628,550	52,500,000	-8,871,450	38,187,200	42,500,000	-4,312,800
	(4214) 박물관관리비	14,280,719	34,390,000	-20,109,281	14,231,900	24,280,000	-10,048,100
	(4215) 시설용역비	11,034,125,344	12,133,408,000	-1,099,282,656	9,103,381,440	9,322,641,000	-219,259,560
	(4216) 보험료	106,634,045	127,904,000	-21,269,955	109,083,736	128,277,000	-19,193,264
	(4217) 리스.임차료	601,254,044	757,609,000	-156,354,956	548,257,092	611,628,000	-63,370,908
	(4219) 기타시설관리비	44,703,250	59,679,000	-14,975,750	50,237,600	56,877,000	-6,639,400
(4220) 일반관리비		9,263,020,834	10,885,011,900	-1,621,991,066	6,552,585,143	7,511,210,000	-958,624,857
	(4221) 여비교통비	534,631,266	804,559,900	-269,928,634	175,229,609	392,938,000	-217,708,391
	(4222) 차량유지비	115,798,316	217,209,890	-101,411,574	84,235,349	110,588,000	-26,352,651
	(4223) 소모품비	469,181,631	536,550,000	-67,368,369	371,368,817	513,048,000	-141,679,183
	(4224) 인쇄출판비	127,450,580	208,179,000	-80,728,420	122,593,047	186,635,000	-64,041,953
	(4225) 난방비	2,210,015,626	2,623,112,000	-413,096,374	1,181,384,981	1,219,650,000	-38,265,019
	(4226) 전기.수도료	3,915,766,576	4,117,757,000	-201,990,424	2,935,168,107	2,991,110,000	-55,941,893
	(4227) 통신비	452,017,330	526,771,000	-74,753,670	373,033,478	406,077,000	-33,043,522
	(4228) 제세공과금	418,670,289	473,273,779	-54,603,490	331,271,086	413,540,000	-82,268,914
	(4229) 지급수수료	1,019,489,220	1,377,599,331	-358,110,111	978,300,669	1,277,624,000	-299,323,331
(4230) 운영비		7,243,803,383	8,830,834,905	-1,587,031,522	6,779,862,134	8,407,939,514	-1,628,077,380

2. 지출

(단위 : 원)

과 목		당 기			전 기		
관 , 항	목	결산액	예산액	증감액	결산액	예산액	증감액
	(4231) 복리후생비	1,524,438,468	1,681,019,960	-156,581,492	1,472,851,419	1,646,478,000	-173,626,581
	(4232) 교육훈련비	347,557,781	483,055,000	-135,497,219	129,591,922	369,647,000	-240,055,078
	(4233) 일반용역비	1,499,180,262	1,736,076,000	-236,895,738	1,695,261,549	1,781,189,000	-85,927,451
	(4234) 기관장업무추진비	52,596,510	95,700,000	-43,103,490	29,100,744	61,200,000	-32,099,256
	(4235) 상임이사업무추진비	6,324,000	25,000,000	-18,676,000	10,421,250	25,000,000	-14,578,750
	(4236) 기타업무추진비	374,978,014	433,101,254	-58,123,240	318,937,266	424,278,000	-105,340,734
	(4237) 홍보비	1,403,477,783	1,720,232,441	-316,754,658	1,505,909,530	1,804,928,514	-299,018,984
	(4238) 회의비	592,731,274	766,735,330	-174,004,056	478,442,817	671,965,000	-193,522,183
	(4239) 행사비	1,442,519,291	1,889,914,920	-447,395,629	1,139,345,637	1,623,254,000	-483,908,363
(4240) 운영비		594,131,690	731,649,752	-137,518,062	394,051,979	466,836,000	-72,784,021
	(4241) 기타운영비	594,131,690	731,649,752	-137,518,062	394,051,979	466,836,000	-72,784,021
(4300) 연구. 학생경비		78,622,758,886	91,887,255,146	-13,264,496,260	71,717,001,500	81,709,917,486	-9,992,915,986
(4310) 연구비		9,549,788,369	12,744,055,000	-3,194,266,631	6,734,324,180	7,648,606,000	-914,281,820
	(4311) 연구비	7,908,583,315	10,924,667,000	-3,016,083,685	5,565,425,541	6,411,006,000	-845,580,459
	(4312) 연구관리비	1,641,205,054	1,819,388,000	-178,182,946	1,168,898,639	1,237,600,000	-68,701,361
(4320) 학생경비		66,102,816,456	75,983,482,146	-9,880,665,690	62,123,957,338	71,135,237,186	-9,011,279,848
	(4321) 교외장학	22,902,189,684	27,420,891,000	-4,518,701,316	19,061,166,845	24,507,867,886	-5,446,701,041
	(4322) 교내장학	29,884,905,087	31,721,007,000	-1,836,101,913	31,087,391,327	32,353,288,000	-1,265,896,673
	(4323) 실험실습비	4,895,303,212	5,820,254,000	-924,950,788	4,648,577,107	5,178,413,380	-529,836,273

2. 지출

(단위 : 원)

과 목		당 기			전 기		
관 , 항	목	결산액	예산액	증감액	결산액	예산액	증감액
	(4324) 논문심사료	201,865,667	294,850,000	-92,984,333	217,449,441	319,978,000	-102,528,559
	(4325) 학생지원비	3,621,902,296	4,563,415,146	-941,512,850	2,632,041,056	3,596,183,920	-964,142,864
	(4326) 학생보건체련비	978,260	979,000	-740			
	(4327) 취업지도비	0					
	(4329) 기타학생경비	4,595,672,250	6,162,086,000	-1,566,413,750	4,477,331,562	5,179,506,000	-702,174,438
(4330) 입시관리비		2,970,154,061	3,159,718,000	-189,563,939	2,858,719,982	2,926,074,300	-67,354,318
	(4331) 입시수당	993,022,890	1,021,382,000	-28,359,110	998,515,660	1,030,782,000	-32,266,340
	(4332) 입시경비	1,977,131,171	2,138,336,000	-161,204,829	1,860,204,322	1,895,292,300	-35,087,978
(4400) 교육외비용		3,500,953,818	3,717,362,854	-216,409,036	1,648,039,794	1,958,176,000	-310,136,206
(4410) 지급이자		2,115,169,959	2,220,479,000	-105,309,041	1,366,879,522	1,404,052,000	-37,172,478
	(4411) 지급이자	2,115,169,959	2,220,479,000	-105,309,041	1,366,879,522	1,404,052,000	-37,172,478
(4420) 기타교육외비용		1,385,783,859	1,496,883,854	-111,099,995	281,160,272	554,124,000	-272,963,728
	(4421) 잡손실	1,385,783,859	1,496,883,854	-111,099,995	281,160,272	554,124,000	-272,963,728
(4500) 전출금		0	0	0	0	0	0
(4510) 전출금		0	0	0	0	0	0
	(4511) 경상비전출금	0	0	0	0	0	0
	(4512) 법정부담전출금	0	0	0	0	0	0
	(4516) 교내전출금	0	0	0	0	0	0
	(4519) 비등록금회계전출금	0	0	0	0	0	0

2. 지출

(단위 : 원)

과 목		당 기			전 기		
관, 항	목	결산액	예산액	증감액	결산액	예산액	증감액
(4600) 예비비		0	398,000,000	-398,000,000	0	400,000,000	-400,000,000
(4610) 예비비		0	398,000,000	-398,000,000	0	400,000,000	-400,000,000
	(4611) 예비비	0	398,000,000	-398,000,000	0	400,000,000	-400,000,000
(1200) 투자기타자산지출		21,124,095,750	17,288,691,000	3,835,404,750	84,777,987,384	85,439,234,000	-661,246,616
(1210)		971,112,000	971,112,000	0	4,747,621,000	4,747,621,000	0
	(1215) 부속병원	971,112,000	971,112,000	0	4,747,621,000	4,747,621,000	0
(1220) 투자자산지출		110,000,000	250,000,000	-140,000,000	2,886,702,000	2,886,702,000	0
	(1221) 투자유가증권매입	110,000,000	250,000,000	-140,000,000	480,000,000	480,000,000	0
	(1222) 출자금지출	0			1,000,000,000	1,000,000,000	0
	(1223) 부속병원투자지출	0			1,406,702,000	1,406,702,000	0
(1240) 기타자산지출		0	2,000,000	-2,000,000	56,058,576,758	56,060,577,000	-2,000,242
	(1242) 임차보증금지출	0			0		
	(1244)	0			56,058,576,758	56,058,577,000	-242
	(1249) 기타자산지출	0	2,000,000	-2,000,000	0	2,000,000	-2,000,000
(1260) 임의기금적립		20,042,983,750	16,065,579,000	3,977,404,750	21,085,087,626	21,744,334,000	-659,246,374
	(1262) 임의연구기금적립	6,619,909,956	4,342,524,000	2,277,385,956	2,930,691,427	4,227,580,000	-1,296,888,573
	(1263) 임의건축기금적립	9,635,572,418	5,497,066,000	4,138,506,418	8,918,253,547	7,721,143,000	1,197,110,547
	(1264) 임의장학기금적립	792,266,365	1,152,820,000	-360,553,635	781,688,511	1,257,700,000	-476,011,489
	(1265) 임의퇴직기금적립	127,021,660	548,619,000	-421,597,340	1,260,388,817	1,270,793,000	-10,404,183

2. 지출

(단위 : 원)

과 목		당 기			전 기		
관, 항	목	결산액	예산액	증감액	결산액	예산액	증감액
	(1266) 임의특정목적기금적립	2,868,213,351	4,524,550,000	-1,656,336,649	7,194,065,324	7,267,118,000	-73,052,676
(1300) 고정자산매입지출		33,442,007,541	38,593,290,450	-5,151,282,909	28,493,703,796	36,035,340,000	-7,541,636,204
(1310) 유형고정자산매입		33,442,007,541	38,593,290,450	-5,151,282,909	28,493,703,796	36,035,340,000	-7,541,636,204
	(1311) 토지매입비	0			0	2,600,000,000	-2,600,000,000
	(1312) 건물매입비	0			66,759,000	261,237,000	-194,478,000
	(1313) 구축물매입비	90,710,000	93,000,000	-2,290,000	0		
	(1314) 기계·기구매입비	5,181,453,603	7,103,186,450	-1,921,732,847	4,523,076,361	6,559,727,000	-2,036,650,639
	(1315) 집기비품매입비	1,672,598,572	2,731,250,000	-1,058,651,428	4,005,435,064	4,454,184,000	-448,748,936
	(1316) 차량운반구매입비	0			0		
	(1317) 도서구입비	357,988,809	368,500,000	-10,511,191	367,294,748	375,884,000	-8,589,252
	(1318) 박물관유물구입비	0			0		
	(1319) 건설가계정	26,139,256,557	28,297,354,000	-2,158,097,443	19,531,138,623	21,784,308,000	-2,253,169,377
(2100) 유동부채상환		2,855,202,163	2,864,000,000	-8,797,837	2,096,002,760	2,098,000,000	-1,997,240
(2110) 단기차입금상환		2,855,202,163	2,864,000,000	-8,797,837	2,096,002,760	2,098,000,000	-1,997,240
	(2111) 단기차입금상환	2,855,202,163	2,864,000,000	-8,797,837	2,096,002,760	2,098,000,000	-1,997,240
(2200) 고정부채상환		10,488,250,000	11,193,250,000	-705,000,000	585,000,000	1,235,000,000	-650,000,000
(2210) 장기차입금상환		10,266,250,000	10,266,250,000	0	0	0	0
	(2211) 장기차입금상환	10,266,250,000	10,266,250,000	0	0	0	0
(2220) 기타고정부채상환		222,000,000	927,000,000	-705,000,000	585,000,000	1,235,000,000	-650,000,000

2. 지출

(단위 : 원)

과 목		당 기			전 기		
관, 항	목	결산액	예산액	증감액	결산액	예산액	증감액
	(2221) 임대보증금환급	222,000,000	927,000,000	-705,000,000	585,000,000	1,235,000,000	-650,000,000
	미사용차기이월자금	108,050,941,150	83,990,682,000	24,060,259,150	92,085,708,976	59,090,174,000	32,995,534,976
(1100) 유동자산		183,966,091,482	0	0	162,284,187,742	0	0
	(1110) 유동자금	163,168,148,017	0	0	142,223,254,747	0	0
	(1120) 기타유동자산	20,797,943,465	0	0	20,060,932,995	0	0
(2100) 유동부채		80,007,556,252	0	0	82,608,343,679	0	0
	(2110) 단기차입금	4,092,405,920	0	0	12,409,834,913	0	0
	(2120) 예 수 금	2,623,360,280	0	0	2,392,868,754	0	0
	(2130) 선 수 금	67,114,399,216	0	0	62,228,730,461	0	0
	(2140) 기타유동부채	6,177,390,836	0	0	5,576,909,551	0	0
자금지출 총계		431,669,619,480	434,447,613,000	-2,777,993,520	443,776,593,308	439,240,065,000	4,536,528,308

1. 자 산

(단위 : 원)

과 목		법인회계	학교회계	아주자동차대학회계	(내부거래제거)	합 산 대 차 대 조 표	
관 , 항	목					당 기	전 기
(1200) 투자와기타자산		439,555,370,563	89,727,577,799	5,165,483,212	114,178,103,096	420,270,328,478	421,111,767,886
(1210) 설치학교		179,784,925,281	0	0	114,178,103,096	65,606,822,185	64,635,710,185
	(1211) 대학	91,919,059,254	0	0	91,919,059,254	0	0
	(1214) 부속병원	65,606,822,185	0	0	0	65,606,822,185	64,635,710,185
	(1215) 아주자동차대학	22,259,043,842	0	0	22,259,043,842	0	0
(1220) 투자자산		187,888,256,929	114,956,950	0	0	188,003,213,879	187,893,213,879
	(1221) 투자유가증권	1,240,000,000	0	0	0	1,240,000,000	1,130,000,000
	(1222) 출자금	97,112,350,169	0	0	0	97,112,350,169	97,112,350,169
	(1223) 부속병원투자	89,512,651,380	0	0	0	89,512,651,380	89,512,651,380
	(1224) 학교기업투자	0	0	0	0	0	0
	(1225) 등록금회계	0	0	0	0	0	0
	(1229) 기타투자자산	23,255,380	114,956,950	0	0	138,212,330	138,212,330
(1240) 기타자산		71,684,352,288	532,734,184	0	0	72,217,086,472	72,221,189,142
	(1241) 전신전화보증금	0	3,686,408	0	0	3,686,408	3,686,408
	(1242) 임차보증금	500,000	203,365,000	0	0	203,865,000	203,865,000
	(1243) 장기대여금	0	306,376,900	0	0	306,376,900	309,778,300
	(1244) 미착품	0	19,305,876	0	0	19,305,876	20,007,146
	(1245) 수익용예금	71,430,552,288	0	0	0	71,430,552,288	71,430,552,288

1. 자 산

(단위 : 원)

과 목		법인회계	학교회계	아주자동차대학회계	(내부거래제거)	합 산 대 차 대 조 표	
관 , 항	목					당 기	전 기
	(1249) 기타자산	253,300,000	0	0	0	253,300,000	253,300,000
(1250) 원금보존기금		0	0	0	0	0	0
	(1252) 원금보존연구기금	0	0	0	0	0	0
	(1253) 원금보존건축기금	0	0	0	0	0	0
	(1254) 원금보존장학기금	0	0	0	0	0	0
	(1256) 원금보존기타기금	0	0	0	0	0	0
(1260) 임의기금		197,836,065	89,079,886,665	5,165,483,212	0	94,443,205,942	96,361,654,680
	(1262) 임의연구기금	0	18,514,095,977	0	0	18,514,095,977	16,172,660,226
	(1263) 임의건축기금	0	36,551,220,031	3,103,366,000	0	39,654,586,031	43,294,621,411
	(1264) 임의장학기금	0	9,300,067,884	0	0	9,300,067,884	9,147,275,158
	(1265) 임의퇴직기금	197,836,065	1,314,394,318	87,513,503	0	1,599,743,886	1,677,797,459
	(1266) 임의특정목적기금	0	23,400,108,455	1,974,603,709	0	25,374,712,164	26,069,300,426
(1300) 고정자산		25,183,461,892	182,025,411,440	18,843,176,731	0	226,052,050,063	207,930,040,706
(1310) 유형고정자산		25,182,407,860	182,025,411,440	18,843,176,731	0	226,050,996,031	207,928,083,218
	(1311) 토지	20,642,567,960	15,016,402,643	6,688,765,338	0	42,347,735,941	42,347,735,941
	(1312) 건물	10,627,787,203	264,668,979,967	26,458,496,435	0	301,755,263,605	253,221,562,821
	(2312) 건물감가상각누계액	-6,115,369,667	-119,504,247,512	-15,825,825,603	0	-141,445,442,782	-134,281,211,418
	(1313) 구축물	0	4,332,585,147	4,063,242,039	0	8,395,827,186	8,305,117,186

1. 자 산

(단위 : 원)

과 목		법인회계	학교회계	아주자동차대학회계	(내부거래제거)	합 산 대 차 대 조 표	
관 , 항	목					당 기	전 기
	(2313) 구축물감가상각누계액	0	-4,177,943,432	-3,293,275,572	0	-7,471,219,004	-7,343,373,587
	(1314) 기계기구	0	93,125,676,086	1,971,799,090	0	95,097,475,176	95,456,471,780
	(2314) 기계기구감가상각누계액	0	-79,216,014,873	-1,783,695,056	0	-80,999,709,929	-81,274,779,234
	(1315) 집기비품	233,168,430	43,497,538,719	2,523,663,531	0	46,254,370,680	45,344,632,270
	(2315) 집기비품감가상각누계액	-205,746,066	-36,984,361,340	-2,011,858,591	0	-39,201,965,997	-37,598,084,572
	(1316) 차량운반구	0	756,532,806	113,784,740	0	870,317,546	885,267,746
	(2316) 차량운반구감가상각누계액	0	-756,531,806	-99,281,680	0	-855,813,486	-862,852,956
	(1317) 도서	7,164,820	30,056,878,258	532,711,915	0	30,596,754,993	30,664,161,910
	(2317) 도서감가상각누계액	-7,164,820	-29,086,348,223	-495,349,855	0	-29,588,862,898	-29,627,273,896
	(1318) 박물관유물	0	296,265,000	0	0	296,265,000	296,265,000
	(1319) 건설가계정	0	0	0	0	0	22,394,444,227
(1320) 무형고정자산		1,054,032	0	0	0	1,054,032	1,957,488
	(1321) 무형고정자산	1,054,032	0	0	0	1,054,032	1,957,488
자산 총계		561,486,678,126	354,187,478,121	28,792,416,872	114,178,103,096	830,288,470,023	791,325,996,334

2. 부채 및 기본금

(단위 : 원)

과 목		법인회계	학교회계	아주자동차대학회계	(내부거래제거)	합 산 대 차 대 조 표	
관 , 항	목					당 기	전 기
(2100) 유동부채		3,134,234,556	72,232,368,263	4,640,953,433	0	80,007,556,252	82,608,313,679
(2110) 단기차입금		3,070,530,920	1,021,875,000	0	0	4,092,405,920	12,409,834,913
	(2111) 단기차입금	3,070,530,920	1,021,875,000	0	0	4,092,405,920	12,409,834,913
(2120) 예 수 금		37,856,342	2,500,805,562	84,698,376	0	2,623,360,280	2,392,868,754
	(2121) 일반예수금	3,793,040	374,814,118	52,049,668	0	430,656,826	371,294,299
	(2122) 제세예수금	16,592,570	1,799,073,370	25,453,344	0	1,841,119,284	1,566,354,287
	(2123) 특별회계예수금	0	0	0	0	0	0
	(2124) 매출부가세	17,470,732	46,938,041	0	0	64,408,773	51,022,029
	(2128) 열쇠예수금	0	0	0	0	0	0
	(2129) 기타예수금	0	279,980,033	7,195,364	0	287,175,397	404,198,139
(2130) 선 수 금		8,878,143	62,849,382,453	4,256,138,620	0	67,114,399,216	62,228,730,461
	(2131) 등록금선수금	0	56,308,608,000	3,254,703,620	0	59,563,311,620	57,925,963,500
	(2132) 통장선수금	0	0	0	0	0	0
	(2139) 기타선수금	8,878,143	6,540,774,453	1,001,435,000	0	7,551,087,596	4,302,766,961
(2140) 기타유동부채		16,969,151	5,860,305,248	300,116,437	0	6,177,390,836	5,576,879,551
	(2141) 미지급금	16,969,151	5,860,305,248	300,116,437	0	6,177,390,836	5,576,879,551
	(2142) 가수금	0	0	0	0	0	0
(2200) 고정부채		46,417,845,700	17,483,125,000	16,150,000	0	63,917,120,700	50,568,143,870

2. 부채 및 기본금

(단위 : 원)

과 목		법인회계	학교회계	아주자동차대학회계	(내부거래제거)	합 산 대 차 대 조 표	
관 , 항	목					당 기	전 기
(2210) 장기차입금		45,467,845,700	16,528,125,000	0	0	61,995,970,700	48,799,993,870
	(2211) 장기차입금	45,467,845,700	16,528,125,000	0	0	61,995,970,700	48,799,993,870
	(2212) 차관	0	0	0	0	0	0
(2220) 기타고정부채		950,000,000	955,000,000	16,150,000	0	1,921,150,000	1,768,150,000
	(2221) 임대보증금	950,000,000	955,000,000	16,150,000	0	1,921,150,000	1,768,150,000
	(2222) 장기미지급금	0	0	0	0	0	0
	(2229) 기타고정부채	0	0	0	0	0	0
(3100) 기 본 금		511,934,597,870	264,471,984,858	24,135,313,439	114,178,103,096	686,363,793,071	658,149,538,785
(3110) 출연기본금		248,518,377,708	91,919,059,254	22,259,043,842	114,178,103,096	248,518,377,708	248,518,377,708
	(3111) 설립자기본금	192,535,732,948	0	0	0	192,535,732,948	192,535,732,948
	(3112) 법인	0	91,919,059,254	22,259,043,842	114,178,103,096	0	0
	(3113) 기타기본금	55,982,644,760	0	0	0	55,982,644,760	55,982,644,760
(3150) 원금보존적립금		0	0	0	0	0	0
	(3152) 원금보존연구적립금	0	0	0	0	0	0
	(3153) 원금보존건축적립금	0	0	0	0	0	0
	(3154) 원금보존장학적립금	0	0	0	0	0	0
	(3156) 원금보존기타적립금	0	0	0	0	0	0
(3160) 임의적립금		197,836,065	89,079,886,665	5,165,483,212	0	94,443,205,942	96,361,654,680

2. 부채 및 기본금

(단위 : 원)

과 목		법인회계	학교회계	아주자동차대학회계	(내부거래제거)	합 산 대 차 대 조 표	
관 , 항	목					당 기	전 기
	(3161) 재평가적립금	0	0	0	0	0	0
	(3162) 임의연구적립금	0	18,514,095,977	0	0	18,514,095,977	16,172,660,226
	(3163) 임의건축적립금	0	36,551,220,031	3,103,366,000	0	39,654,586,031	43,294,621,411
	(3164) 임의장학적립금	0	9,300,067,884	0	0	9,300,067,884	9,147,275,158
	(3165) 임의퇴직적립금	197,836,065	1,314,394,318	87,513,503	0	1,599,743,886	1,677,797,459
	(3166) 임의특정목적적립금	0	23,400,108,455	1,974,603,709	0	25,374,712,164	26,069,300,426
(3170) 기본금조정		0	0	0	0	0	0
	(3171) 투자유가증권평가손익	0	0	0	0	0	0
	(3172) 기금평가손익	0	0	0	0	0	0
	(3173) 비등록금회계	0	0	0	0	0	0
(3130) 운영차액		263,218,384,097	83,473,038,939	-3,289,213,615	0	343,402,209,421	313,269,506,397
	(3131) 전기이월운영차액	235,827,434,479	80,047,637,728	-2,605,565,810	0	313,269,506,397	228,277,041,356
	(3133) 당기운영차액	27,390,949,618	3,425,401,211	-683,647,805	0	30,132,703,024	84,992,465,041
부채 및 기본금 총계		561,486,678,126	354,187,478,121	28,792,416,872	114,178,103,096	830,288,470,023	791,325,996,334

합산운영계산서

(당 기 : 2023.02.28 현재)

(전 기 : 2022.02.28 현재)

(단위 : 원)

1. 운영수익

과 목		법인회계	학교회계	아주자동차대학회계	(내부거래 제거)	합산운영계산서	
관, 항	목					당 기	전 기
(5100) 등록금및수강료수입		0	125,556,477,600	4,422,790,000	0	129,979,267,600	129,813,305,400
(5110) 등록금수입		0	122,302,447,100	4,332,590,000	0	126,635,037,100	126,856,717,400
	(5111) 학부입학금	0	466,920,000	88,473,000	0	555,393,000	992,049,600
	(5112) 대학원입학금	0	1,547,160,000	0	0	1,547,160,000	1,562,720,000
	(5113) 학부수업료	0	75,810,255,000	4,169,317,000	0	79,979,572,000	80,162,138,300
	(5114) 대학원수업료	0	44,478,112,100	74,800,000	0	44,552,912,100	44,139,809,500
(5120) 수강료수입		0	3,254,030,500	90,200,000	0	3,344,230,500	2,956,588,000
	(5121) 단기수강료	0	3,254,030,500	90,200,000	0	3,344,230,500	2,956,588,000
(5200) 전입및기부수입		45,649,801,239	113,821,392,777	2,828,589,714	18,007,042,239	144,292,741,491	129,412,642,775
(5210) 전입금수입		37,019,801,239	63,171,194,000	502,479,000	18,007,042,239	82,686,432,000	79,518,988,000
	(5211) 경상비전입금	0	1,865,339,963	174,000,000	2,039,339,963	0	0
	(5212) 법정부담금전입금	0	9,998,854,037	328,479,000	10,327,333,037	0	0
	(5213) 자산전입금	0	0	0	0	0	0
	(5214) 부속병원전입금	23,879,432,000	51,307,000,000	0	0	75,186,432,000	73,918,988,000
	(5216) 교내전입금	0	0	0	0	0	0
	(5217) 고유목적사업전입금	13,140,369,239	0	0	5,640,369,239	7,500,000,000	5,600,000,000
	(5218) 등록금회계전입금	0	0	0	0	0	0
(5220) 기부금수입		8,630,000,000	4,345,042,906	253,212,143	0	13,228,255,049	10,655,008,318
	(5221) 일반기부금	0	1,370,929,150	36,720,000	0	1,407,649,150	1,722,100,900

1. 운영수익

(단위 : 원)

과 목		법인회계	학교회계	아주자동차대학회계	(내부거래 제거)	합산운영계산서	
관, 항	목					당 기	전 기
	(5222) 지정기부금	8,630,000,000	2,794,081,756	79,996,000	0	11,504,077,756	8,703,241,504
	(5224) 현물기부금	0	180,032,000	136,496,143	0	316,528,143	229,665,914
(5230) 국고보조금수입		0	30,305,155,871	2,015,051,084	0	32,320,206,955	28,320,356,048
	(5231) 교육부	0	24,156,968,866	2,015,051,084	0	26,172,019,950	23,648,064,314
	(5232) 교육부 외 기타정부지원	0	6,026,629,305	0	0	6,026,629,305	4,465,813,534
	(5233) 지방자치단체	0	121,557,700	0	0	121,557,700	206,478,200
(5240) 산학협력단및학교기업전입금		0	16,000,000,000	57,847,487	0	16,057,847,487	10,918,290,409
	(5241) 산학협력단전입금	0	16,000,000,000	57,847,487	0	16,057,847,487	10,918,290,409
(5300) 교육부대수입		0	16,455,068,404	551,312,317	0	17,006,380,721	14,197,403,909
(5310) 입시수수료수입		0	2,654,833,000	31,705,000	0	2,686,538,000	2,573,447,000
	(5312) 수험료	0	2,654,833,000	31,705,000	0	2,686,538,000	2,573,447,000
(5320) 증명사용료수입		0	3,176,361,292	519,607,317	0	3,695,968,609	2,908,018,795
	(5321) 증명료	0	56,027,300	2,950,000	0	58,977,300	56,260,600
	(5322) 대여료및사용료	0	3,120,333,992	516,657,317	0	3,636,991,309	2,851,758,195
(5330) 기타교육부대수입		0	10,623,874,112	0	0	10,623,874,112	8,715,938,114
	(5331) 논문심사료수입	0	123,000,000	0	0	123,000,000	130,900,000
	(5333) 시험응시료	0	0	0	0	0	0
	(5334) 교육경비수입	0	0	0	0	0	0
	(5339) 기타교육부대수입	0	10,500,874,112	0	0	10,500,874,112	8,585,038,114

1. 운영수익

(단위 : 원)

과 목		법인회계	학교회계	아주자동차대학회계	(내부거래 제거)	합산운영계산서	
관, 항	목					당 기	전 기
(5400) 교육외수입		4,154,929,673	4,004,233,293	122,429,481	0	8,281,592,447	55,390,165,412
(5410) 예금이자수입		2,232,264,034	2,611,519,877	113,203,283	0	4,956,987,194	2,587,183,722
	(5411) 예금이자	2,232,264,034	2,611,519,877	113,203,283	0	4,956,987,194	2,587,183,722
(5420) 기타교육외수입		3,527,311	1,392,713,416	9,226,198	0	1,405,466,925	50,849,682,460
	(5421) 잡수입	3,527,311	1,392,713,416	9,226,198	0	1,405,466,925	2,023,612,368
	(5423) 외환차익	0	0	0	0	0	0
	(5424) 투자유가증권처분이익	0	0	0	0	0	2,849,280
	(5425) 투자유가증권평가충당금환입	0	0	0	0	0	0
	(5426) 고정자산처분이익	0	0	0	0	0	48,823,220,812
	(5428) 전기오류수정이익	0	0	0	0	0	0
(5430) 수익재산수입		1,919,138,328	0	0	0	1,919,138,328	1,953,299,230
	(5431) 임대료수입	1,613,486,740	0	0	0	1,613,486,740	1,680,873,445
	(5434) 관리비수입	305,651,588	0	0	0	305,651,588	272,425,785
운영수익 총계		49,804,730,912	259,837,172,074	7,925,121,512	18,007,042,239	299,559,982,259	328,813,517,496

2. 운영비용

(단위 : 원)

과 목		법인회계	학교회계	아주자동차대학회계	(내부거래 제거)	합산운영계산서	
관, 항	목					당 기	전 기
(4100) 보 수		1,115,366,464	135,049,718,648	3,453,611,993	0	139,618,697,105	135,006,326,812
(4110) 교원보수		0	109,894,268,611	2,518,844,142	0	112,413,112,753	107,920,371,920
	(4111) 교원급여	0	85,881,079,109	2,008,077,775	0	87,889,156,884	84,198,077,258
	(4113) 교원제수당	0	8,897,482,854	185,729,355	0	9,083,212,209	8,907,933,932
	(4114) 교원법정부담금	0	9,333,393,297	202,680,031	0	9,536,073,328	9,014,050,905
	(4115) 시간강의료	0	0	28,560,330	0	28,560,330	14,960,330
	(4116) 특별강의료	0	1,365,767,311	54,780,000	0	1,420,547,311	1,228,602,445
	(4117) 교원퇴직금	0	938,964,230	20,932,651	0	959,896,881	1,351,662,627
	(4118) 조교인건비	0	3,477,581,810	18,084,000	0	3,495,665,810	3,205,084,423
(4120) 직원보수		1,115,366,464	25,155,450,037	934,767,851	0	27,205,584,352	27,085,954,892
	(4121) 직원급여	944,547,137	14,442,453,360	528,344,988	0	15,915,345,485	15,735,443,750
	(4122) 직원상여금	0	0	0	0	0	12,000,000
	(4123) 직원제수당	70,377,177	2,675,403,121	79,760,430	0	2,825,540,728	2,531,651,211
	(4124) 직원법정부담금	100,442,150	2,949,113,693	125,890,180	0	3,175,446,023	3,010,816,230
	(4125) 임시직인건비	0	4,647,299,888	180,742,839	0	4,828,042,727	4,343,422,805
	(4126) 노임	0	206,906,630	0	0	206,906,630	226,548,130
	(4127) 직원퇴직금	0	234,273,345	20,029,414	0	254,302,759	1,226,072,766
(4200) 관리운영비		1,435,506,085	44,881,098,633	3,149,337,303	0	49,465,942,021	41,624,950,502
(4210) 시설관리비		276,295,389	15,440,901,291	1,148,560,480	0	16,865,757,160	13,640,323,030

2. 운영비용

(단위 : 원)

과 목		법인회계	학교회계	아주자동차대학회계	(내부거래 제거)	합산 운영계산서	
관, 항	목					당 기	전 기
	(4211) 건축물관리비	32,435,400	3,701,536,557	600,565,110	0	4,334,537,067	3,136,758,781
	(4212) 장비관리비	0	608,551,625	78,042,516	0	686,594,141	640,185,281
	(4213) 조경관리비	0	41,162,550	2,466,000	0	43,628,550	38,187,200
	(4214) 박물관관리비	0	14,280,719	0	0	14,280,719	14,231,900
	(4215) 시설용역비	186,948,514	10,564,004,856	283,171,974	0	11,034,125,344	9,103,381,440
	(4216) 보험료	5,544,535	93,174,890	7,914,620	0	106,634,045	109,083,736
	(4217) 리스및임차료	51,366,940	412,880,594	137,006,510	0	601,254,044	548,257,092
	(4219) 기타시설관리비	0	5,309,500	39,393,750	0	44,703,250	50,237,600
(4220) 일반관리비		467,334,162	8,315,928,582	626,120,090	0	9,409,382,834	6,647,981,765
	(4221) 여비교통비	18,422,405	455,374,615	60,834,246	0	534,631,266	175,229,609
	(4222) 차량유지비	14,816,147	84,137,859	16,844,310	0	115,798,316	84,235,349
	(4223) 소모품비	25,736,271	585,940,960	3,866,400	0	615,543,631	466,765,439
	(4224) 인쇄출판비	1,265,000	123,743,580	2,442,000	0	127,450,580	122,593,047
	(4225) 난방비	0	2,065,299,626	144,716,000	0	2,210,015,626	1,181,384,981
	(4226) 전기수도료	112,649,010	3,517,967,706	285,149,860	0	3,915,766,576	2,935,168,107
	(4227) 통신비	4,580,317	402,960,453	44,476,560	0	452,017,330	373,033,478
	(4228) 제세공과금	197,037,735	185,647,171	35,985,383	0	418,670,289	331,271,086
	(4229) 지급수수료	92,827,277	894,856,612	31,805,331	0	1,019,489,220	978,300,669
(4230) 운영비		413,672,424	6,553,736,899	276,394,060	0	7,243,803,383	6,779,862,134

2. 운영비용

(단위 : 원)

과 목		법인회계	학교회계	아주자동차대학회계	(내부거래 제거)	합산운영계산서	
관, 항	목					당 기	전 기
	(4231) 복리후생비	94,568,789	1,397,210,849	32,658,830	0	1,524,438,468	1,472,851,419
	(4232) 교육훈련비	4,597,165	340,231,616	2,729,000	0	347,557,781	129,591,922
	(4233) 일반용역비	85,906,058	1,413,274,204	0	0	1,499,180,262	1,695,261,549
	(4234) 기관장업무추진비	3,865,170	38,452,140	10,279,200	0	52,596,510	29,100,744
	(4235) 상임이사업무추진비	6,324,000	0	0	0	6,324,000	10,421,250
	(4236) 기타업무추진비	76,924,861	297,515,153	538,000	0	374,978,014	318,937,266
	(4237) 홍보비	975,940	1,216,234,763	186,267,080	0	1,403,477,783	1,505,909,530
	(4238) 회의비	73,406,290	513,969,054	5,355,930	0	592,731,274	478,442,817
	(4239) 행사비	67,104,151	1,336,849,120	38,566,020	0	1,442,519,291	1,139,345,637
(4240) 운영비		0	455,629,288	138,502,402	0	594,131,690	394,051,979
	(4241) 기타운영비	0	455,629,288	138,502,402	0	594,131,690	394,051,979
(4250) 감가상각비		278,204,110	14,114,902,573	959,760,271	0	15,352,866,954	14,162,731,594
	(4252) 유형고정자산감가상각비	277,300,654	14,114,902,573	959,760,271	0	15,351,963,498	14,161,828,138
	(4253) 무형고정자산감가상각비	903,456	0	0	0	903,456	903,456
(4300) 연구학생경비		0	76,439,183,645	2,320,071,384	0	78,759,255,029	71,813,037,169
(4310) 연구비		0	9,549,788,369	0	0	9,549,788,369	6,734,324,180
	(4311) 연구비	0	7,908,583,315	0	0	7,908,583,315	5,565,425,541
	(4312) 연구관리비	0	1,641,205,054	0	0	1,641,205,054	1,168,898,639
(4320) 학생경비		0	63,947,730,995	2,291,581,604	0	66,239,312,599	62,219,993,007

2. 운영비용

(단위 : 원)

과 목		법인회계	학교회계	아주자동차대학회계	(내부거래 제거)	합산운영계산서	
관, 항	목					당 기	전 기
	(4321) 교외장학	0	21,494,394,590	1,407,795,094	0	22,902,189,684	19,061,166,845
	(4322) 교내장학	0	29,322,626,037	562,279,050	0	29,884,905,087	31,087,391,327
	(4323) 실험실습비	0	4,732,708,434	294,090,921	0	5,026,799,355	4,739,612,776
	(4324) 논문심사료	0	201,865,667	0	0	201,865,667	217,449,441
	(4325) 학생지원비	0	3,604,856,776	22,045,520	0	3,626,902,296	2,637,041,056
	(4329) 기타학생경비	0	4,591,279,491	5,371,019	0	4,596,650,510	4,477,331,562
(4330) 입시관리비		0	2,941,664,281	28,489,780	0	2,970,154,061	2,858,719,982
	(4331) 입시수당	0	993,022,890	0	0	993,022,890	998,515,660
	(4332) 입시경비	0	1,948,641,391	28,489,780	0	1,977,131,171	1,860,204,322
(4400) 교육외비용		1,785,342,809	1,677,409,977	39,081,032	0	3,501,833,818	1,687,049,844
(4410) 지급이자		1,785,337,619	329,832,340	0	0	2,115,169,959	1,366,879,522
	(4411) 지급이자	1,785,337,619	329,832,340	0	0	2,115,169,959	1,366,879,522
(4420) 기타교육외비용		5,190	1,347,577,637	39,081,032	0	1,386,663,859	320,170,322
	(4421) 잡손실	5,190	1,346,075,137	39,081,032	0	1,385,161,359	281,160,272
	(4423) 외환차손	0	0	0	0	0	0
	(4424) 투자유가증권처분손실	0	0	0	0	0	0
	(4426) 고정자산처분손실	0	0	0	0	0	0
	(4428) 고정자산폐기손실	0	1,502,500	0	0	1,502,500	39,010,050
	(4429) 전기오류수정손실	0	0	0	0	0	0

2. 운영비용

(단위 : 원)

과 목		법인회계	학교회계	아주자동차대학회계	(내부거래 제거)	합산운영계산서	
관, 항	목					당 기	전 기
(4500) 전출금		12,366,673,000	0	0	12,366,673,000	0	0
(4510) 전출금		12,366,673,000	0	0	12,366,673,000	0	0
	(4511) 경상비전출금	2,039,339,963	0	0	2,039,339,963	0	0
	(4512) 법정부담전출금	10,327,333,037	0	0	10,327,333,037	0	0
	(4516) 교내전출금	0	0	0	0	0	0
	(4519) 비등록금회계전출금	0	0	0	0	0	0
(4900) 고유목적사업준비금전입액		5,640,369,239	0	0	5,640,369,239	0	0
(4910) 고유목적사업준비금전입액		5,640,369,239	0	0	5,640,369,239	0	0
	(4911) 고유목적사업준비금전입액	5,640,369,239	0	0	5,640,369,239	0	0
운영비용합계		22,343,257,597	258,047,410,903	8,962,101,712	18,007,042,239	271,345,727,973	250,131,364,327
(6100) 기본금대체액		70,523,697	19,869,527,053	102,933,000	0	20,042,983,750	21,085,087,626
(6120) 제적립금대체액		70,523,697	19,869,527,053	102,933,000	0	20,042,983,750	21,085,087,626
	(6121) 제적립금대체액	70,523,697	19,869,527,053	102,933,000	0	20,042,983,750	21,085,087,626
기본금대체액합계		70,523,697	19,869,527,053	102,933,000	0	20,042,983,750	21,085,087,626
	(6132) 운영차액대체	0	-21,505,167,093	-456,265,395	0	-21,961,432,488	-27,395,399,498
	(6133) 당기운영차액	27,390,949,618	3,425,401,211	-683,647,805	0	30,132,703,024	84,992,465,041
비용 총계		49,804,730,912	259,837,172,074	7,925,121,512	18,007,042,239	299,559,982,259	328,813,517,496